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Neuadd y Sir / County Hall, Llandrindod, Powys, LD1 5LG

QUESTIONS AT ANY TIME TO CABINET PORTFOLIO HOLDERS

Response by the Cabinet Member:

Apologies for the long delay in publishing this response.

Question 1.

Here attached are three pdf summary pages providing the individual total estimated costs for backlog maintenance for each primary secondary, special and pupil referral units. The estimated backlog maintenance has not been broken down into the three time periods requested as there is a significant level of work. The tables for each school type indicates the year the last condition survey was completed from year 2016 onwards with the estimated backlog maintenance value of works. All other schools have estimated costs for the backlog maintenance based on the overall condition of the buildings.

Backlog of maintenance

The backlog maintenance is defined as the estimated cost to make the current buildings to keep it in repair. This does not include significant building improvements or extension works.

The current backlog of maintenance for all schools is summarised below:

Primary £27,534,886

Secondary £45,776,962

Other facilities £8,777,410 (Special, PRU and EY)

***Total Estimated backlog maintenance of buildings £82,089,258**

Note

*These estimated costs for backlog maintenance have only been updated in year 2022 due to the impact with the COVID pandemic.

The table below gives a brief overview of key asset data for school property buildings (primary, secondary, special and PRUs) with Condition category 'C' and 'D' and the estimated backlog maintenance for each type of school.

Type of School	Total	Overall Building & Site Condition C&D (poor and bad)	Estimated Backlog Maintenance £million
Primary	80	33	£17.1m
Secondary	13	10	£43m
PRUs & EY	2	1	£0.8m
Special Schools	3	2	£7.9m
Total	98	46	£68.8m

Backlog maintenance Year 1

Work priorities have been included in the Schools Capital programme and other associated repair and maintenance budgets.

Question 2.

There is not a full breakdown of estimated backlog of maintenance figures for the year 2017. The breakdown in the three areas is not available at this time.

Question 3.

The calculation is based on the statements during the 2022/3 budget round that a 1% rise in Council Tax raises approximately £700k net. If the backlog were spread over 5 years funded solely by council tax this would require a ringfenced rise of approximately 20% maintained for 5 years.

Minute Item 1

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PRIMARY SCHOOL PREMISES DATA 2022

LA No: 666
 LA Name: Powys

School Number	School Name	Backlog maintenance £	Comments
2002	Abermule C. P.	£ 793,845.74	
3317	Archdeacon Griffiths C. in W. (Aided)	£ -	New school opened 2018
2003	Arddleen C. P.	£ 64,439.64	Condition survey August 2016
2004	Ysgol Cwm Banw	£ 400,113.16	Condition survey April 2018
2005	Berriew C. P.	£ 712,889.99	
2053	Brynhafren C. P.	£ 265,086.69	
2089	Builth Wells C. P.		
2051	Buttington/Trewern C. P.	£ 1,135,865.51	
2008	Caersws C. P.		
2010	Carreghofa C. P.	£ 290,266.95	
3022	Castle Caereinion C. in W.	£ 544,214.01	Condition survey October 2020
2054	Churchstoke C. P.	£ 289,823.82	Condition survey October 2020
3033	Clyro C. in W.	£ -	New school opened 2018
2115	Cradoc C. P.	£ 729,632.77	
2113	Crickhowell C. P.	£ 1,871,666.68	
2077	Crossgates C. P.		
3016	Forden C. in W.	£ 233,575.01	
2066	Franksbridge C. P.	£ 121,575.39	Condition survey October 2020
3026	Gladestry C. in W.	£ 60,266.72	Condition survey October 2020
2049	Guilfield C. P.	£ 458,042.83	
2056	Hafren C. P. Junior	£ 362,025.92	Condition survey November 2016
2116	Hay-on-Wye C. P.	£ -	New school opened 2018
2122	Irfon Valley C. P.	£ 207,737.59	Condition survey October 2020
3035	Knighton C. in W.	£ 927,196.58	
2048	Ladywell Green N & I	£ 258,485.04	Condition survey November 2016
2018	Leighton C. P.	£ 163,778.54	Condition survey August 2016
3316	Llanbedr C. in W. (Aided)	£ 237,753.68	Condition survey October 2020
2068	Llanbister C. P.	£ 449,411.49	
2020	Llandinam C. P.	£ 363,053.99	Condition survey August 2016
2070	Llandrindod Wells Cefnlllys		
3030	Llandrindod Wells Trefonnen	£ -	New school opened 2011
3021	Llandysilio C. in W.	£ 585,116.14	
3037	Llanelwedd C. in W.	£ 179,911.46	Condition survey November 2016
2125	Llanfaes C. P.	£ -	
2021	Llanfair Caereinion C. P.	£ 197,535.44	Condition survey November 2016
3000	Llanfechain C. in W.	£ 440,599.50	
2071	Llanfihangel Rhydithon C. P.	£ 138,460.76	Condition survey October 2020
2057	Llanfyllin C. P.	£ 260,688.04	Condition survey November 2016
3048	Llangatock C. in W.	£ 182,114.46	Condition survey November 2016
3046	Llangedwyn Controlled	£ 90,430.84	Condition survey October 2020
3050	Llangors C. in W.	£ -	New school opened 2018
2117	Llangynidr C. P.	£ 742,850.76	
2050	Llanidloes C. P.	£ 2,107,228.79	
2146	Llanrhaeadr Ym Mochnant	£ -	New school opened 2008
3303	Llansantffraid C. in W. (Aided)	£ 58,012.27	Condition survey November 2016
2031	Ysgol Bro Hyddgen Primary Campus	£ 1,557,078.63	New school to open 2025 - 21C School Capital funding
2060	Maesyrhandir C. P.	£ 1,577,346.21	
3002	Montgomery C. in W.	£ 47,731.61	Condition survey November 2016
2080	Mount Street Infants	£ 285,554.02	Condition survey October 2020
2079	Mount Street Junior	£ 677,421.73	Condition survey November 2016
3031	Newbridge-on-Wye C. in W.	£ -	New school opened 2009
2040	Penygloddfa C. P.	£ 428,199.41	Condition survey October 2016
2041	Pontrobert C. P.	£ 162,913.95	Condition survey October 2020
2075	Presteigne C. P.	£ 1,502,911.33	
3318	Priory C. in W. (Aided)	£ -	New school opened 2009
2076	Radnor Valley C. P.	£ 563,967.36	
3036	Rhayader C. in W.	£ 197,535.44	Condition survey November 2016
2092	Sennybridge C. P.	£ 574,000.68	Condition survey October 2020
3320	St Mary's R. C. (Aided)	£ 268,765.70	
3301	St Michaels C in W (Aided), Kerry	£ 867,099.82	
2062	Treowen C. P.	£ 455,286.15	
2147	Ysgol Bro Cynllaith	£ 153,178.09	Condition survey October 2020
2151	Ysgol Bro Tawe	£ -	New school opened 2012
2009	Ysgol Carno	£ -	New school opened 2019
2148	Ysgol Dafydd Llwyd	£ -	New School opened 2016
2084	Ysgol Dolafon	£ 271,838.10	Condition survey October 2020
2044	Ysgol Dyffryn Trannon	£ -	
2152	Ysgol Dyffryn y Glowyr	£ -	New school opened 2012
2058	Ysgol Glantwymyn	£ 525,782.07	
2150	Ysgol Golwg y Cwm	£ -	New school opened 2012
2019	Ysgol Llanbrynmair	£ -	
2033	Ysgol Meifod	£ 286,830.27	
2059	Ysgol Pennant	£ 269,272.38	
2129	Ysgol Rhiw Bechan	£ -	
2127	Ysgol Y Bannau	£ -	
2149	Ysgol y Cribarth	£ -	New school opened 2012
3051	Welshpool Church in Wales Primary School - Maesydre site	£ -	(CLOSED 18th DECEMBER 20 for Refurbishment)
TBC	Welshpool Church in Wales School - Salop Road site		
2154	Ysgol Gymraeg y Trallwng	£ 938,476.94	
	Ysgol Mynydd Y Du	£ -	New school opened 2018
78		£ 27,534,886.10	

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SECONDARY SCHOOL PREMISES DATA 2022

LA No: 666
 LA Name: Powys

School Number	School Name	Backlog maintenance £	Comments
TBC	Brecon High School (New)	£ -	
4020	Ysgol Calon Cymru (Builth Wells Campus)	£ 2,362,921	Condition survey January 2021
4024	Crickhowell High School	£ 2,394,024	
4023	Gwernyfed High School	£ 2,612,620	Condition survey January 2021
4019	Ygol Calon Cymru (Llandrindod Wells Campus)	£ 4,133,658	Condition survey January 2021
4001	Llanfyllin High School	£ 3,697,573	
4002	Llanidloes High School	£ 4,554,495	Condition survey August 2016
4011	Newtown High School (Newtown Campus)	£ 7,566,851	
4011	Newtown High (John Beddoes campus)	£ 2,762,334	Condition survey October 2016
4013	Welshpool High School	£ 7,754,247	Refurbishment of shower & changing and pitches to complete Autumn 2019 - 21C Schools Capital funding
4003	Ysgol Bro Hyddgen (Secondary Campus)	£ 3,199,184	
4021	Ysgol Maesydderwen		
4000	Ysgol Uwchradd Caereinion	£ 4,739,056	
12		£ 45,776,962	

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